

# 세 입 총 괄 표

2017년도 본예산 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장관항	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
총 계	10,091,139,162	100.00 %	10,127,527,867	100.00 %	△36,388,705	△0.36%
100 지방세수입	3,810,392,000	37.76 %	3,606,403,000	35.61 %	203,989,000	5.66%
110 지방세	3,810,392,000	37.76 %	3,606,403,000	35.61 %	203,989,000	5.66%
111 보통세	3,282,271,000	32.53 %	3,106,006,000	30.67 %	176,265,000	5.67%
112 목적세	493,707,000	4.89 %	481,745,000	4.76 %	11,962,000	2.48%
113 지난년도수입	34,414,000	0.34 %	18,652,000	0.18 %	15,762,000	84.51%
200 세외수입	942,066,363	9.34 %	857,404,606	8.47 %	84,661,757	9.87%
210 경상적세외수입	746,985,409	7.40 %	697,604,434	6.89 %	49,380,975	7.08%
211 재산임대수입	1,677,685	0.02 %	1,552,433	0.02 %	125,252	8.07%
212 사용료수입	585,165,600	5.80 %	554,281,212	5.47 %	30,884,388	5.57%
213 수수료수입	23,324,322	0.23 %	12,349,065	0.12 %	10,975,257	88.88%
214 사업수입	118,664,444	1.18 %	110,742,916	1.09 %	7,921,528	7.15%
215 징수교부금수입	3,986,373	0.04 %	3,939,751	0.04 %	46,622	1.18%
216 이자수입	14,166,985	0.14 %	14,739,057	0.15 %	△572,072	△3.88%
220 임시적세외수입	195,080,954	1.93 %	159,800,172	1.58 %	35,280,782	22.08%
221 재산매각수입	36,308,387	0.36 %	36,350,952	0.36 %	△42,565	△0.12%
222 부담금	107,576,915	1.07 %	74,836,848	0.74 %	32,740,067	43.75%
223 과징금및과태료등	4,226,566	0.04 %	4,236,586	0.04 %	△10,020	△0.24%
224 기타수입	36,351,138	0.36 %	34,402,352	0.34 %	1,948,786	5.66%
225 지난년도수입	10,617,948	0.11 %	9,973,434	0.10 %	644,514	6.46%
300 지방교부세	722,000,000	7.15 %	824,000,000	8.14 %	△102,000,000	△12.38%
310 지방교부세	722,000,000	7.15 %	824,000,000	8.14 %	△102,000,000	△12.38%
311 지방교부세	722,000,000	7.15 %	824,000,000	8.14 %	△102,000,000	△12.38%
500 보조금	2,852,997,913	28.27 %	2,829,794,738	27.94 %	23,203,175	0.82%
510 국고보조금등	2,852,997,913	28.27 %	2,829,794,738	27.94 %	23,203,175	0.82%
511 국고보조금등	2,852,997,913	28.27 %	2,829,794,738	27.94 %	23,203,175	0.82%
600 지방채	444,385,500	4.40 %	420,045,000	4.15 %	24,340,500	5.79%
610 국내차입금	444,385,500	4.40 %	420,045,000	4.15 %	24,340,500	5.79%
611 차입금	40,000,000	0.40 %	253,045,000	2.50 %	△213,045,000	△84.19%
612 지방채증권	404,385,500	4.01 %	167,000,000	1.65 %	237,385,500	142.15%
700 보전수입등및내부거래	1,319,297,386	13.07 %	1,589,880,523	15.70 %	△270,583,137	△17.02%
710 보전수입등	257,809,406	2.55 %	438,459,368	4.33 %	△180,649,962	△41.20%

(단위:천원)

장관항	예산액	구성비	전년도예산액		비교증감	
			구성비	증감률		
711 잉여금	257,797,593	2.55 %	438,419,752	4.33 %	△180,622,159	△41.20%
713 용자금원금수입	11,813	0.00 %	39,616	0.00 %	△27,803	△70.18%
720 내부거래	1,061,487,980	10.52 %	1,151,421,155	11.37 %	△89,933,175	△7.81%
721 전입금	810,071,980	8.03 %	887,962,912	8.77 %	△77,890,932	△8.77%
722 예탁금및예수금	251,416,000	2.49 %	263,458,243	2.60 %	△12,042,243	△4.57%

# 세입총괄표

2017년도 본예산 일반회계 전체

(단위:천원)

장관항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	7,746,803,238	100.00 %	7,591,396,928	100.00 %	155,406,310	2.05%
100 지방세 수입	3,810,392,000	49.19 %	3,606,403,000	47.51 %	203,989,000	5.66%
110 지방세	3,810,392,000	49.19 %	3,606,403,000	47.51 %	203,989,000	5.66%
111 보통세	3,282,271,000	42.37 %	3,106,006,000	40.91 %	176,265,000	5.67%
112 목적세	493,707,000	6.37 %	481,745,000	6.35 %	11,962,000	2.48%
113 지난년도수입	34,414,000	0.44 %	18,652,000	0.25 %	15,762,000	84.51%
200 세외수입	190,002,769	2.45 %	154,604,209	2.04 %	35,398,560	22.90%
210 경상적세외수입	89,529,604	1.16 %	74,891,715	0.99 %	14,637,889	19.55%
211 재산임대수입	1,159,901	0.01 %	1,262,824	0.02 %	△102,923	△8.15%
212 사용료수입	51,365,177	0.66 %	48,237,417	0.64 %	3,127,760	6.48%
213 수수료수입	22,616,406	0.29 %	11,646,709	0.15 %	10,969,697	94.19%
214 사업수입	207,875	0.00 %	643,937	0.01 %	△436,062	△67.72%
215 징수교부금수입	3,986,373	0.05 %	3,939,751	0.05 %	46,622	1.18%
216 이자수입	10,193,872	0.13 %	9,161,077	0.12 %	1,032,795	11.27%
220 임시적세외수입	100,473,165	1.30 %	79,712,494	1.05 %	20,760,671	26.04%
221 재산매각수입	36,000,000	0.46 %	36,000,000	0.47 %	0	0.00%
222 부담금	30,856,000	0.40 %	11,006,970	0.14 %	19,849,030	180.33%
223 과징금및과태료등	2,400,546	0.03 %	2,367,474	0.03 %	33,072	1.40%
224 기타수입	30,079,671	0.39 %	29,418,769	0.39 %	660,902	2.25%
225 지난년도수입	1,136,948	0.01 %	919,281	0.01 %	217,667	23.68%
300 지방교부세	722,000,000	9.32 %	824,000,000	10.85 %	△102,000,000	△12.38%
310 지방교부세	722,000,000	9.32 %	824,000,000	10.85 %	△102,000,000	△12.38%
311 지방교부세	722,000,000	9.32 %	824,000,000	10.85 %	△102,000,000	△12.38%
500 보조금	2,238,236,522	28.89 %	2,146,867,703	28.28 %	91,368,819	4.26%
510 국고보조금등	2,238,236,522	28.89 %	2,146,867,703	28.28 %	91,368,819	4.26%
511 국고보조금등	2,238,236,522	28.89 %	2,146,867,703	28.28 %	91,368,819	4.26%
600 지방채	276,573,500	3.57 %	225,545,000	2.97 %	51,028,500	22.62%
610 국내차입금	276,573,500	3.57 %	225,545,000	2.97 %	51,028,500	22.62%
611 차입금	40,000,000	0.52 %	225,545,000	2.97 %	△185,545,000	△82.27%
612 지방채증권	236,573,500	3.05 %	0	0.00 %	236,573,500	순증
700 보전수입등및내부거래	509,598,447	6.58 %	633,977,016	8.35 %	△124,378,569	△19.62%
710 보전수입등	157,611,813	2.03 %	330,039,616	4.35 %	△172,427,803	△52.24%

(단위:천원)

장관항	예산액	구성비	전년도예산액		비교증감	
			구성비	증감률		
711 잉여금	157,600,000	2.03 %	330,000,000	4.35 %	△172,400,000	△52.24%
713 용자금원금수입	11,813	0.00 %	39,616	0.00 %	△27,803	△70.18%
720 내부거래	351,986,634	4.54 %	303,937,400	4.00 %	48,049,234	15.81%
721 전입금	100,570,634	1.30 %	99,721,400	1.31 %	849,234	0.85%
722 예탁금및예수금	251,416,000	3.25 %	204,216,000	2.69 %	47,200,000	23.11%

# 세입총괄표

2017년도 본예산 기타특별회계 전체

(단위:천원)

장관항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,644,342,010	100.00 %	1,764,939,726	100.00 %	△120,597,716	△6.83%
200 세외수입	144,506,249	8.79 %	138,098,215	7.82 %	6,408,034	4.64%
210 경상적세외수입	104,877,847	6.38 %	104,382,884	5.91 %	494,963	0.47%
211 재산임대수입	210,000	0.01 %	0	0.00 %	210,000	순증
212 사용료수입	28,453,026	1.73 %	31,708,240	1.80 %	△3,255,214	△10.27%
213 수수료수입	8,414	0.00 %	8,414	0.00 %	0	0.00%
214 사업수입	73,933,294	4.50 %	69,874,250	3.96 %	4,059,044	5.81%
216 이자수입	2,273,113	0.14 %	2,791,980	0.16 %	△518,867	△18.58%
220 임시적세외수입	39,628,402	2.41 %	33,715,331	1.91 %	5,913,071	17.54%
222 부담금	28,479,915	1.73 %	24,333,878	1.38 %	4,146,037	17.04%
223 과징금및과태료등	1,576,020	0.10 %	1,614,717	0.09 %	△38,697	△2.40%
224 기타수입	4,337,467	0.26 %	2,958,583	0.17 %	1,378,884	46.61%
225 재난연도수입	5,235,000	0.32 %	4,808,153	0.27 %	426,847	8.88%
500 보조금	561,124,822	34.12 %	640,061,171	36.27 %	△78,936,349	△12.33%
510 국고보조금등	561,124,822	34.12 %	640,061,171	36.27 %	△78,936,349	△12.33%
511 국고보조금등	561,124,822	34.12 %	640,061,171	36.27 %	△78,936,349	△12.33%
600 지방채	167,812,000	10.21 %	167,500,000	9.49 %	312,000	0.19%
610 국내차입금	167,812,000	10.21 %	167,500,000	9.49 %	312,000	0.19%
612 지방채증권	167,812,000	10.21 %	140,000,000	7.93 %	27,812,000	19.87%
700 보전수입등및내부거래	770,898,939	46.88 %	819,280,340	46.42 %	△48,381,401	△5.91%
710 보전수입등	64,797,593	3.94 %	34,438,828	1.95 %	30,358,765	88.15%
711 잉여금	64,797,593	3.94 %	34,438,828	1.95 %	30,358,765	88.15%
720 내부거래	706,101,346	42.94 %	784,841,512	44.47 %	△78,740,166	△10.03%
721 전입금	706,101,346	42.94 %	784,841,512	44.47 %	△78,740,166	△10.03%

# 세입총괄표

2017년도 본예산 공기업특별회계 전체

(단위:천원)

장관항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	699,993,914	100.00 %	771,191,213	100.00 %	△71,197,299	△9.23%
200 세외수입	607,557,345	86.79 %	564,702,182	73.22 %	42,855,163	7.59%
210 경상적세외수입	552,577,958	78.94 %	518,329,835	67.21 %	34,248,123	6.61%
211 재산임대수입	307,784	0.04 %	289,609	0.04 %	18,175	6.28%
212 사용료수입	505,347,397	72.19 %	474,335,555	61.51 %	31,011,842	6.54%
213 수수료수입	699,502	0.10 %	693,942	0.09 %	5,560	0.80%
214 사업수입	44,523,275	6.36 %	40,224,729	5.22 %	4,298,546	10.69%
216 이자수입	1,700,000	0.24 %	2,786,000	0.36 %	△1,086,000	△38.98%
220 임시적세외수입	54,979,387	7.85 %	46,372,347	6.01 %	8,607,040	18.56%
221 재산매각수입	308,387	0.04 %	350,952	0.05 %	△42,565	△12.13%
222 부담금	48,241,000	6.89 %	39,496,000	5.12 %	8,745,000	22.14%
223 과징금및과태료등	250,000	0.04 %	254,395	0.03 %	△4,395	△1.73%
224 기타수입	1,934,000	0.28 %	2,025,000	0.26 %	△91,000	△4.49%
225 지난해도수입	4,246,000	0.61 %	4,246,000	0.55 %	0	0.00%
500 보조금	53,636,569	7.66 %	42,865,864	5.56 %	10,770,705	25.13%
510 국고보조금등	53,636,569	7.66 %	42,865,864	5.56 %	10,770,705	25.13%
511 국고보조금등	53,636,569	7.66 %	42,865,864	5.56 %	10,770,705	25.13%
700 보전수입등및내부거래	38,800,000	5.54 %	136,623,167	17.72 %	△97,823,167	△71.60%
710 보전수입등	35,400,000	5.06 %	73,980,924	9.59 %	△38,580,924	△52.15%
711 잉여금	35,400,000	5.06 %	73,980,924	9.59 %	△38,580,924	△52.15%
720 내부거래	3,400,000	0.49 %	62,642,243	8.12 %	△59,242,243	△94.57%
721 전입금	3,400,000	0.49 %	3,400,000	0.44 %	0	0.00%